

**Agenda
Board of Aldermen
Town of Gibsonville**

**April 8, 2019
Agenda Meeting**

**Town Hall
7:00 pm**

1. Invocation – Alderman Shepherd
2. Public Comments
3. Approval of Agenda
4. Approval of Minutes
5. Public Hearings:
 - a. Owen Property Rezoning
 - b. Elizabeth Herron Rezoning – Second Reading
6. Springwood Ave./Cedar St. Waterline Replacement Project
7. FY 2019 Budget Ordinance Amendment #7
8. Reports
 - a. Manager
 - b. Mayor
 - c. Board Members

Addendum

5. Set Public Hearings:

a. Owen Property Rezoning - This request was presented to the Planning Board at their January meeting. The request was denied by the Planning Board with a 3 to 2 vote. On February 4, 2019 the Board of Aldermen sent this back to the Planning Board. The request was to rezone 83.5 acres from AG to RS-15 & RS-12. The Planning Board reviewed the revised request at their February 28, 2019 meeting and recommended approval of the request by a 4-1 vote. The Developer revised his request to rezone the 83.5 acres to RS-15. At the March 18, 2019 meeting the board voted to adjourn this rezoning and send it back to the Planning Board with the revised request to rezone to RS-15. At the Planning Board meeting on April 4, 2019, the Planning Board voted 5-0 to rezone the Owen property to RS-15. This is a public hearing.

Attachments: Ordinance Amendment, Statement of Consistency, & Application

b. Elizabeth Herron Rezoning – Second Reading - The request is to rezone the property located at 101 Apple St.; being 1.7 acres; from GB to RS-12. The Planning Board reviewed this request at their February 28, 2019 meeting and recommended approval of the request by a 5-0 vote. At the March 18th meeting the Board voted to approve the rezoning request but there was not a 2/3 vote because Alderman Dean excused himself from voting due to a possible conflict. This is the second reading of the rezoning request.

Attachments: Ordinance Amendment, Statement of Consistency, & Application

6. Springwood Ave./Cedar St. Waterline Replacement Project - The Board previously voted to tentatively award the contract to Yates Construction Company for \$545,621.00, however a discrepancy in the project cost was discovered after this award. The discrepancy is related to a bid addendum for pavement replacement that was not issued due to delays in its approval from the funding agency. The Town Engineers have discussed the funding of the project with the Division of Water Infrastructure, Town staff, and Yates Construction Company. Staff recommends approval of the Resolution of Tentative Award - Revised to Yates Construction Co. on the basis of their proposal of \$576,331.00.
Attachments: Letter from AWCK & Resolution

7. FY 2019 Budget Ordinance Amendment #7 – The FY 2019 Budget Ordinance Amendment #7 is to Amend the Town Fee Schedule to account for the addition of Fall Festival Fees since the Town is now over the Fall Festival.

Attachments: FY 2019 Budget Ordinance Amendment #7 & Fee Schedule - FY 2019

AN ORDINANCE TO AMEND THE GIBSONVILLE ZONING MAP BY REZONING THE PROPERTY OF MABEL OWEN FROM AG TO RS-15

WHEREAS, the current development ordinance was duly adopted 1 April 1991; and

WHEREAS, during the course of routine interpretation and application the need arises to revise the ordinance, or to correct or clarify certain ambiguities and inconsistencies contained within the text of the ordinance; and

WHEREAS, the property identified on the Alamance County parcel# 107417 located at the end of Brookfield Dr. & Driftwood Dr., is owned by Mabel Owen; and

WHEREAS, pursuant to development ordinance, proper application was made by the property owner to rezone 83.5 total acers from AG to RS-15 and

WHEREAS, pursuant to development ordinance and statutory requirements, the Town of Gibsonville made due public notification and advertisement of the pending rezoning; and

WHEREAS, after consideration in a public hearing at their regular February meeting, the Gibsonville Planning Board made a recommendation to approve the rezoning request by vote; and

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN FOR THE TOWN OF GIBSONVILLE: that the Gibsonville Zoning Map be amended by rezoning the above-referenced property from AG to RS-15 which shall be fully incorporated therein.

Adopted this the 8th of April, 2019.

Mayor

Attest: _____
Town Clerk

Statement of Consistency for the 83.5 Acre Owen Property Rezoning

In accordance with NCGS 160A-383, the Board of Aldermen must approve a Statement of Consistency with regard to each rezoning case it hears.

Staff Recommendation: Staff recommends that the Board of Aldermen approve the Statement of Consistency of the 83.5 acre Owen property rezoning as stated below:

STATEMENT OF CONSISTENCY:

Applicant: Matt H. Kirkpatrick, 83.5 acre Owen property, Gibsonville, NC

THE BOARD OF ALDERMEN OF THE TOWN OF GIBSONVILLE HEREBY STATES:

Section 1: 83.5 acre Owen property zoning amendment shall be approved and is consistent with the adopted Gibsonville Land Development Plan as this area is designated Suburban Residential. Per the Gibsonville Land Development Plan, this designation allows medium to low densities subdivisions and would include the zoning district RS-15 and the Gibsonville Board of Aldermen has further considered that the proposed rezoning to RS-15 will maintain the character and appearance of the area and provide flexibility to accommodate the growth in population and infrastructure consistent with that contemplated by the Gibsonville Land Development Plan.

Section 2: Based upon information presented at the public hearing and by the applicant, and based upon the recommendations and detailed information developed by staff and/or the Planning Board contained in the staff report, and considering the Town of Gibsonville Development Ordinance, 83.5 acre Owen property is reasonable and in the public interest because it finds that the rezoning:

- 1) Will not materially endanger the public health or safety;
- 2) Will not substantially injure the value of adjoining or abutting property;
- 3) Will be in harmony with the area in which it is located; and
- 4) Will be in conformity with the comprehensive plan.

Adopted this the 8th of April, 2019.

Leonard Williams
Mayor

Date

Town of Gibsonville
Planning Department
Application for Rezoning

Applicant: Matt H. Kirkpatrick Address: 3700 National Drive, suite 211, Raleigh

Phone Number: (919) 235-8304 Email: mattk@reliant-partners.com

Land Owner(s): Mabel L. Owen Address: P.O. Box 3 Gibsonville, NC

Parcel Information: County Guilford Alamance Address: Westbrook Avenue

Map Number: 3-28-23A Parcel: 107417 Deed Bk. - 97 Pg. - 727

Current Zoning: AG Current Use: Vacant Land

Proposed Zoning: RS-15 Proposed Use: Residential Development

Purpose of Rezoning Request: To Develop land into single family home subdivision

Conditional Uses Zoning Specification (if applicable): (Indicate if condition is Use or Development Condition)

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.

See Page 2 for additional submission requirements.

Applicant/Owner Certification

Per Article 3 Section 3-12.2 of the Town of Gibsonville Development Ordinance, the undersigned hereby requests the Gibsonville Planning Board to consider rezoning the land as specified above and on attached documentation and submit a recommendation to the Board of Aldermen. The undersigned land owner, agent, representative and other involved parties agree to allow Town of Gibsonville Staff, contractors and authorize representative to access the property for the purposes of necessary studies and for posting public notices.

Authorized Signature [Signature] Agent Owner

Date ~~2/12/19~~ 3/13/19

Owner Signature Mabel L. Owen Date 2/12/19
Wallace Bentley Owen POA. 2/12/19





Technical Memorandum

To: Ben Baxley, Town Manager
 Subject: Owen Park, Westbrook Ave.
 From: Josh Johnson, P.E. Town Engineer
 Date: March 8, 2019

We've reviewed the rezoning request for the Owen Park Development near Westbrook Avenue. The request is from Reliant Partners group. Our review generated the following technical comments regarding the proposed rezoning. Attached are three exhibits of the area of interest and available utilities.

A. General

The project is proposed as single family homes on 83.52 acres on Parcel # 107417. The site is located near Westbrook Avenue, at the end of Brookfield Drive. Properties along the western and north-eastern boundaries of the site are within the Town of Gibsonville's jurisdiction. Properties to the south-east boundary of the site are within the Town of Elon's jurisdiction. The proposed property is currently within the Town's extra territorial jurisdiction (ETJ) and Alamance County and would make an existing satellite annexation contiguous to the Town. The property has a buffered stream on it as well as potential wetlands. The project is proposed to be served with Gibsonville water and sewer services. The straight rezoning scenario requires that the development be evaluated for the maximum (or allowed) amount of units. Several scenarios are included in the following chart and the analysis below applies to the property with any of these scenarios. The planning board approved submittal is highlighted in the chart.

Various Scenarios	Acres				Maximum Units			
	RS-9	RS-12	RS-15	Total	RS-9	RS-12	RS-15	Total
Original Submittal (Max)	14.5	69.02		83.52	70	251	0	321
Original Submittal (with Park)	14.5	35		49.5	70	127	0	197
Planning Approved Submittal (Max)		19.94	63.58	83.52	0	72	185	257
Planning Approved Submittal (with Park)		19.94	34.76	54.7	0	72	101	173
All RS-15 (Max)			83.52	83.52	0	0	243	243
All RS-15 (with Park)			54.7	54.7	0	0	159	159

B. Street Status and Traffic Impact Analysis

The property is contiguous to Spence Avenue, Driftwood Drive, Brookfield Drive, Aspen Avenue (Elon), and Ashley Woods Drive and be required to have at least two means of ingress/egress through connections to existing streets. The other dead-end streets will need to be terminated with turn arounds per the fire code (this would likely be either t-turn arounds or cul-de-sacs). Proposed internal streets must comply with the Town of Gibsonville's street standards for design and construction. It is worth noting that the Town of Gibsonville's street standards are equal to or more stringent than NCDOT standards and all streets must also provide storm drainage per the Town's requirements as well. Furthermore, the project will require a Traffic Impact Analysis to evaluate traffic flows on offsite streets, including Westbrook Avenue.

C. Water and Sewer Availability & Fees

The property has water and sewer immediately available at several locations. The project will pay \$700 for water development fees and \$2,000 for sewer development fees for each residential lot. The total would be a maximum of \$2,700 per lot with the following options based on zoning possibilities.

Water service is available to the project via multiple existing mains adjacent to the property at Spence Ave., Driftwood Dr., Brookfield Dr., and Ashley Woods Dr. Available fire flow in this area is likely significant but modeling will be required to determine if the property meets the minimum fire flows per the fire code. The property will be required to loop waterlines to improve fire flows and redundancy. The waterlines will be sized per the Town's standards and installed per NC Public Water Supply and Town Standards.

Gravity sewer service is available at the southwestern corner of the site through the outfall line behind Ashley Woods Drive. The wastewater from the site will go to the south to the Town's Back Creek Outfall line and eventually to the City of Burlington's South Burlington Wastewater Treatment Plant, both of which have substantial capacity for the project. The gravity sewerline will be required to be extended approximately 800' up the unnamed tributary into the project. A sewer easement or will be required to be dedicated along the stream throughout the property toward the Scott Drive Pump Station. The project would not be required to extend the sewer to Scott Drive but would be required to provide for future connection by either the Town or other entities.

Various Scenarios	Maximum Units				Development Fees			
	RS-9	RS-12	RS-15	Total	RS-9	RS-12	RS-15	Total
Original Submittal (Max)	70	251	0	321	\$ 189,486	\$ 676,465	\$ -	\$865,951
Original Submittal (with Park)	70	127	0	197	\$ 189,486	\$ 343,035	\$ -	\$532,521
Planning Approved Submittal (Max)	0	72	185	257	\$ -	\$ 195,432	\$498,541	\$693,973
Planning Approved Submittal (with Park)	0	72	101	173	\$ -	\$ 195,432	\$272,559	\$467,991
All RS-15 (Max)	0	0	243	243	\$ -	\$ -	\$654,894	\$654,894
All RS-15 (with Park)	0	0	159	159	\$ -	\$ -	\$428,911	\$428,911

D. Stormwater, Storm Drainage, and Floodplain Development

The project will be required to comply with the Town's Stormwater Ordinance. It is unclear at this time if the final project will exceed the 2 dwelling units per acre or 24% impervious thresholds to require permitting as a high-density stormwater project. High density projects require water quality treatment and low-density projects do not. The storm drainage system within the project will be required to comply with the Town of Gibsonville's Storm Sewer Design Manual and good engineering judgement. The Storm Sewer Design Manual will include an evaluation of increased peak runoff from the site and potential detention requirements. There is a FEMA mapped flood hazard as well as streams and wetlands within the property. The streams will be buffered in accordance with the Town's Riparian Buffer Protection Ordinance and any impacts will require compliance with Town, State, and Federal laws. A stream determination will be required prior to permitting and design approval.

E. Summary

The project will generate on-site infrastructure improvements including streets, drinking water, and sanitary sewer improvements. It should be the responsibility of the developer to complete these improvements to Town of Gibsonville standards. After rezoning the project will be required to comply with the Town's development ordinance and applicable standards

for both the Town and other agencies. Compliance with the ordinance and standards will be confirmed through the Technical Review Committee process and construction plan review.

AN ORDINANCE TO AMEND THE GIBSONVILLE ZONING MAP BY REZONING THE PROPERTY OF ELIZABETH HERRON FROM GB TO RS-12

WHEREAS, the current development ordinance was duly adopted 1 April 1991; and

WHEREAS, during the course of routine interpretation and application the need arises to revise the ordinance, or to correct or clarify certain ambiguities and inconsistencies contained within the text of the ordinance; and

WHEREAS, the property identified on the Alamance County parcel# 107518 located at 101 Apple St., is owned by Elizabeth Herron; and

WHEREAS, pursuant to development ordinance, proper application was made by the property owner to rezone 1.7ac total acers from GB to RS-12; and

WHEREAS, pursuant to development ordinance and statutory requirements, the Town of Gibsonville made due public notification and advertisement of the pending rezoning; and

WHEREAS, after consideration in a public hearing at their regular February meeting, the Gibsonville Planning Board made a recommendation to approve the rezoning request by unanimous 5-0 vote; and

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN FOR THE TOWN OF GIBSONVILLE: that the Gibsonville Zoning Map be amended by rezoning the above-referenced property from GB to RS-12, which shall be fully incorporated therein.

Adopted this the 8th of April, 2019 (Second Reading).

Mayor

Attest: _____
Town Clerk

Statement of Consistency for the 1.7 Acres Herron Property (101 Apple Street) Rezoning

In accordance with NCGS 160A-383, the Board of Aldermen must approve a Statement of Consistency with regard to each rezoning case it hears.

Staff Recommendation: Staff recommends that the Board of Aldermen approve the Statement of Consistency of the 1.7 acres Herron property located at 101 Apple Street rezoning as stated below:

STATEMENT OF CONSISTENCY:

Applicant: Mike Herron, 1.7 acres Herron property located at 101 Apple, Gibsonville, NC

THE BOARD OF ALDERMEN OF THE TOWN OF GIBSONVILLE HEREBY STATES:

Section 1: 1.7 acres Herron located at 101 Apple St. property zoning amendment shall be approved and is consistent with the adopted Gibsonville Land Development Plan as this area is designated Suburban Residential. Per the Gibsonville Land Development Plan, this designation allows medium to low densities subdivisions and would include the zoning district RS-12 and the Gibsonville Board of Aldermen has further considered that the proposed rezoning to RS-12 will maintain the character and appearance of the area and provide flexibility to accommodate the growth in population and infrastructure consistent with that contemplated by the Gibsonville Land Development Plan.

Section 2: Based upon information presented at the public hearing and by the applicant, and based upon the recommendations and detailed information developed by staff and/or the Planning Board contained in the staff report, and considering the Town of Gibsonville Development Ordinance, 1.7 acres Herron property located at 101 Apple Street is reasonable and in the public interest because it finds that the rezoning:

- 1) Will not materially endanger the public health or safety;
- 2) Will not substantially injure the value of adjoining or abutting property;
- 3) Will be in harmony with the area in which it is located; and
- 4) Will be in conformity with the comprehensive plan.

Adopted this the 8th of April, 2019.

Leonard Williams
Mayor

Date

**Town of Gibsonville
Planning Department
Application for Rezoning**

Applicant: Mike Herron Address: 6744 Fernway Rd. Gibsonville

Phone Number: 336-524-1605 Email: _____

Land Owner(s): Elizabeth Herron Address: 1182 Wimbleton Dr. Raleigh

Parcel Information: County Guilford Alamance Address 101 Apple St.

Map Number: 3-35-8 Parcel #: 107518 Deed Bk - 851 Pg - 664

Current Zoning: GB Current Use: Vacant

Proposed Zoning: RS-12 Proposed Use: Single Family Housing

Purpose of Rezoning Request: Build Single Family Homes

Conditional Uses Zoning Specification (if applicable): (Indicate if condition is Use or Development Condition)

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.

See Page 2 for additional submission requirements.

Applicant/Owner Certification

Per Article 3 Section 3-12.2 of the Town of Gibsonville Development Ordinance, the undersigned hereby requests the Gibsonville Planning Board to consider rezoning the land as specified above and on attached documentation and submit a recommendation to the Board of Aldermen. The undersigned land owner, agent, representative and other involved parties agree to allow Town of Gibsonville Staff, contractors and authorize representative to access the property for the purposes of necessary studies and for posting public notices.

Authorized Signature Mike Herron Agent Owner

Date 1-28-19

Owner Signature Elizabeth Herron Date 1-28-19



alley, williams, carmen & king, inc.

Engineering • Architecture • Land Surveying

Item 6

April 3, 2019

The Honorable Mayor and Board of Aldermen
Town of Gibsonville
129 West Main Street
Gibsonville, North Carolina 27249

Re: Construction of Springwood Avenue and Cedar Street Waterline Replacement - Revised

Mayor and Aldermen:

Bids for the referenced contract were received in the office of the Town Manager on 13 February 2019 at 11:30 am. Three (3) bids were opened and read aloud for all present. A certified summary tabulation of bids is enclosed for your review. Yates Construction Company, Inc. submitted the lowest proposal in the base bid amount of \$545,621.00.

The Board previously voted to tentatively award the contract to Yates Construction Company for \$545,621.00, however a discrepancy in the project cost was discovered after this award. The discrepancy is related to a bid addendum for pavement replacement that was not issued due to delays in its approval from the funding agency. We have discussed the funding of the project with the Division of Water Infrastructure, Town staff, and Yates Construction Company and propose the following project budget.

Town of Gibsonville - Springwood & Cedar Project Budget Comparison			
	Funding Award	Construction Budget	Revised Construction Budget
Construction Cost	\$495,000	\$545,621	\$576,331
Engineering Design	\$40,500	\$40,500	\$40,500
Administration Costs	\$55,000	\$55,000	\$55,000
Total Project Cost	\$590,500	\$641,121	\$671,831
Original Funding Request		\$590,500	\$590,500
Additional SRF Funding Provided (Max 10%)		\$50,621	\$59,050
Local Funding Provided (Town of Gibsonville)			\$22,281
Total Project Funding		\$641,121	\$671,831

We have worked with Yates Construction Company, Inc. in the past and find them to be an acceptable contractor. As such, we recommend the referenced contract be tentatively re-awarded to Yates Construction Company, Inc. on the basis of their proposal in the amount of \$576,331.00.

As noted above, this project will be funded through the Division of Water Infrastructure and the award will be contingent upon their approval. If you agree with this award, please execute one (1) copy of this letter and return to our office for further processing.

740 Chapel Hill Road (27215) - P.O. Box 1179 - Burlington, North Carolina 27216
Tel. - (336) 226-5534 - Fax - (336) 226-3034 - awck.com

We will be present at your regularly scheduled April meeting to offer further discussions and to field questions. Until then, thank you for the opportunity to serve the Town of Gibsonville and should you have any questions or require additional information please do not hesitate to contact me directly.

Sincerely,



Joshua S. Johnson, PE
Alley, Williams, Carmen & King, Inc.

Approved By: _____

Date: _____

- Enc: Revised Tentative Award Resolution
Certified Summary Bid Tabulation – Original
Certified Summary Low Bid – Revised
Proposed Budget Comparison
Addendum #1 – Not Issued
Pricing Correspondence with Bobby Yates, III
- cc: Mr. Ben Baxley– Town of Gibsonville, Town Manager
Mr. Rob Elliott – Town of Gibsonville, Director of Public Works
Robert G. Yates, III – Yates Construction Company

RESOLUTION OF TENTATIVE AWARD - REVISED

WHEREAS, the Town of Gibsonville, North Carolina has received bids, pursuant to duly advertised notice for the construction of Springwood Avenue and Cedar Street Waterline Replacement; and

WHEREAS, Alley, Williams, Carmen & King, Inc. have reviewed the bids; and

WHEREAS, Yates Construction Company, Inc. was the lowest bidder for construction of Springwood Avenue and Cedar Street Waterline Replacement in the total bid amount of \$545,621.00, which is now revised to \$576,331.00 to account for additional construction costs,

WHEREAS, Alley, Williams, Carmen & King, Inc. recommend REVISED - TENTATIVE AWARD to the lowest bidder(s).

NOW, THEREFORE, BE IT RESOLVED that TENTATIVE AWARD is made to the lowest bidder(s) in the Total Bid Amount of \$576,331.00.

Name of Contractor	Amount
1. <u>Yates Construction Company, Inc.</u>	<u>\$576,331.00</u>

BE IT FURTHER RESOLVED that such TENTATIVE AWARD be contingent upon the approval of the North Carolina Department of Environmental Quality.

Upon motion of _____, seconded by _____, the above RESOLUTION was unanimously adopted.

This is ___ day of _____, 2019.

Mr. Leonard Williams, Mayor

(Seal)

Attest:

Ms. Laurie Yarbrough, Town Clerk

TOWN OF GIBSONVILLE, NORTH CAROLINA
2019 BUDGET ORDINANCE AMENDMENT #7

BE IT ORDAINED by the Board of Aldermen of the Town of Gibsonville, North Carolina, a meeting was held this the 8th day of April, 2019 that the following fund revenues and departmental expenditures together with certain restrictions and authorizations be amended.

SECTION I. GENERAL FUND

Anticipated Revenues	FY 2019	Amendment	FY 2019
	<u>Current Budget</u>	<u>Increase/Decrease</u>	<u>Revised Budget</u>
Taxes, Current Year	2,795,000	-	2,795,000
Taxes, Prior Years	24,450	-	24,450
Motor Vehicle Tax	330,000	-	330,000
Penalties & Interest	10,000	-	10,000
Cemetery	12,000	-	12,000
Recreation	76,000	-	76,000
Sanitation Service Charge	288,000	-	288,000
Interest on Investments	8,000	-	8,000
Fire District Tax (Guilford)	14,400	-	14,400
Library	2,944	-	2,944
Transfer Perpetual Care	2,700	-	2,700
Sale of Fixed Assets	5,000	-	5,000
Guilford County Funds	55,500	-	55,500
Code Enforcement/Planning	8,000	-	8,000
Brush/White Goods Pickup Fees	1,500	-	1,500
Miscellaneous	30,291	-	30,291
GHA	2,340	-	2,340
Stormwater Fee	30,000	-	30,000
Solid Waste Disposal Tax	4,700	-	4,700
Intangible: Sales Tax (Alamance Co.)	875,000	-	875,000
Intangible: Sales Tax (Guilford Co.)	460,000	-	460,000
Utility Franchise	390,000	-	390,000
Beer & Wine	30,000	-	30,000
State Drug Funds	3,743	-	3,743
Federal Drug Funds	91,857	-	91,857
Powell Bill Funds	189,000	-	189,000
Loan Proceeds	37,933	-	37,933
Insurance Proceeds	2,610	-	2,610
Appropriated General Fund Balance	923,721	-	923,721
Appro'd Fund Balance - Powell Bill	205,000	-	205,000
Appro'd Revitalization Grant	115,119	-	115,119
Total Anticipated Revenues	<u>7,024,808</u>	<u>-</u>	<u>7,024,808</u>

Authorized Expenditures

	<u>Current Budget</u>	<u>Increase/Decrease</u>	<u>Revised Budget</u>
Governing Board	69,516	-	69,516
Administration	1,420,197	-	1,420,197
Police	1,942,393	-	1,942,393
Fire	1,055,590	-	1,055,590
Public Works Administration	199,308	-	199,308
Streets	867,117	-	867,117
Powell Bill	312,100	-	312,100
Sanitation	325,375	-	325,375
Recreation	651,234	-	651,234
Library	157,428	-	157,428
Cemetery	18,940	-	18,940
Contingency	5,610	-	5,610
Total Authorized Expenditures	7,024,808	-	7,024,808
	0		0

SECTION II. WATER & SEWER

	<u>Current Budget</u>	<u>Increase/Decrease</u>	<u>Revised Budget</u>
Anticipated W&S Revenues			
<u>Water Revenues</u>			
Water Service Fees	840,748	-	840,748
Tapping Fees	450	-	450
Meter Setting	10,000	-	10,000
Reconnection Fees	40,000	-	40,000
Loan Proceeds	37,933	-	37,933
Miscellaneous Revenues	13,644	-	13,644
Internet Convenience Fees	7,000	-	7,000
Retained Earnings Appropriation	147,000	-	147,000
Total Anticipated Water Revenues	1,096,775	-	1,096,775
<u>Sewer Revenues</u>			
Sewer Service Fees	2,103,033	-	2,103,033
Tapping Fees	550	-	550
Meter Setting	10,000	-	10,000
Reconnection Fees	40,000	-	40,000
Loan Proceeds	112,933	-	112,933
Miscellaneous Revenues	13,644	-	13,644
Internet Convenience Fees	7,000	-	7,000
Insurance Proceeds	9,754	-	9,754
Total Anticipated Sewer Revenues	2,296,914	-	2,296,914
Total Anticipated W&S Revenues	3,393,689	-	3,393,689
Authorized W&S Expenditures			
Water Expenditure	1,096,775	-	1,096,775
Sewer Expenditures	2,296,914	-	2,296,914
Total Authorized Expenditures	3,393,689	-	3,393,689
	-		-

SECTION III. PERPETUAL CARE FUND

<i>Anticipated Revenues</i>	<i>2,700</i>	-	<i>2,700</i>
<i>Authorized Expenditures</i>	<i>2,700</i>	-	<i>2,700</i>
	-	-	-

SECTION IV. TAX RATE ESTABLISHED

An ad valorem tax rate of \$0.53 per \$100 at full valuation is hereby established as the official tax rate for the Town of Gibsonville for the fiscal year 2019. This rate is based on a total valuation of property of \$612,181,228 and an estimated collection rate of 97.25%.

SECTION V.

Charges for services and fees by Town Departments are levied in the amounts set forth in the Fee Schedule (See Attachment A).

SECTION VI. SPECIAL AUTHORIZATION - BUDGET OFFICER

A. Budget Officer shall be authorized to reallocate departmental appropriations among various object of expenditures as he believes necessary.

B. The Budget Officer shall be authorized to effect interdepartmental transfers, in the same fund, not to exceed 10% of the appropriated monies for the department whose allocations is reduced. Notation of all such transfers shall be made to the Board on the next succeeding Financial Report.

C. He may make interfund loans for a period of not more than 60 days.

D. Interfund transfers, established in the budget document may be accomplished without recourse to the Board.

SECTION VII. RESTRICTION - BUDGET OFFICER

A. Interfund transfer of monies, except as noted in Section VI. Shall be accomplished by the Board authorization only.

B. The utilization of any contingency appropriations shall be accomplished only with Board authorization.

SECTION VIII. UTILIZATION OF BUDGET ORDINANCE

This Ordinance Amendment and the Budget Document shall be the basis of the financial plan for the Gibsonville Municipal Government during the 2019 fiscal year. The Budget Officer shall administer the budget and shall insure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget. The accounting section shall establish records which are consonance with the Budget and this Ordinance and the appropriate statute of the State of North Carolina.

Amended this the 8th day of April, 2019.

Attest:

Mayor of Gibsonville, NC

Town Clerk of Gibsonville, NC

(Attachment A)
 Town of Gibsonville - Fee Schedule - Fiscal Year 2019

<u>Water & Sewer Rates</u>	<u>Fiscal Year 2019</u>
Inside Water	
1st 1500 gallons per month over 1500 per 1000 per month	\$ 6.95
Outside Water	\$ 4.63
1st 1500 gallons per month over 1500 per 1000 per month	\$ 13.89
Inside Sewer	\$ 9.26
1st 1500 gallons per month over 1500 per 1000 per month	\$ 17.75
Outside Sewer	\$ 11.83
1st 1500 gallons per month over 1500 per 1000 per month	\$ 35.49
Sewer Only (flat rate)	\$ 23.66
Water Meter 3/4 inch	\$ 54.36
Water Tap 3/4 inch:	\$ 300.00
Inside	\$ 800.00
Outside	\$ 1,600.00
Water Tap 1 inch:	
Inside	\$ 950.00
Outside	\$ 1,900.00
Water Tap over 1 inch:	
Inside	cost + 10%
Outside	double cost + 10%
Sewer Tap 4 inch:	
Inside	\$ 800.00
Outside	\$ 1,600.00
Sewer Tap over 4 inch	
Inside	cost + 10%
Outside	double cost + 10%
Irrigation "Y" Tap	\$ 550.00
Water Deposit	
Inside	\$ 100.00
Outside	\$ 200.00
Late Fee (after 15th of Month)	\$ 5.00
Delinquent Fee (after 25th of Month)	\$ 15.00
8AM - 4PM Reconnect Fee	No Charge
After 4PM Reconnect Fee	25.00
Meter Tampering Fee	\$50.00 plus damage
Sewer Use Ordinance (Fats, Oils, Grease)	\$25.00 per annual Inspection
Third Party Meter Test Charge	\$ 50.00

(Attachment A)
 Town of Gibsonville - Fee Schedule - Fiscal Year 2019

<u>Sanitation Fee</u>			
Residential per month		\$	8.00
One Additional Garbage Cart		\$	5.00
One Additional Recycling Cart		\$	2.00
Replacement Fee for Cart (Damaged by Customer)		\$	50.00
Truck Fee		\$	100.00
Brush Pickup over 1 ton dump truck load		\$	75.00
<u>Stormwater Fee</u>			
Residential per month		\$	0.75
Business per month		\$	0.75
<u>Misc Fees</u>			
Returned Check (Taxes per G.S. 105-357)	Greater of		\$30.00 or 10% of Check
Returned Check (non-Taxes)		\$	30.00
Copies: Letter Black/White		\$	0.15
Copies: Legal Black/White		\$	0.20
Copies: Color		\$	0.30
<u>Code Enforcement Fees</u>			
Weeds/Trash			\$100 plus costs
Nuisance Vehicles			\$175 plus costs
<u>Planning & Dev. Fees</u>			
Certificate of Appropriateness		\$	25.00
Major Subdivision			\$150 plus \$10 per lot
Minor Subdivision		\$	75.00
Variance		\$	200.00
Rezoning		\$	200.00
Special Use Permit		\$	200.00
Sign Permit		\$	25.00
Driveway Permit		\$	25.00
Reinspection Fee		\$	30.00

Street, Utility Const. & Stormwater Mgt. Plan Review & Inspection Fees:

- Street Plan Review & Periodic Const. Obser Fee: \$2.00 per lineal centerline foot of st.
- Water Line Plan Review & Periodic Const. Obser Fee: \$1.50 per lineal foot of water line
- Sanitary Sewer Line Plan Review & Periodic Const. Obser Fee: \$1.50 per lineal foot of sewer line
- Storm Sewer Line Plan Review & Periodic Const. Obser Fee: \$1.00 per lineal foot of storm sewer line
- Water & Sewer Services Plan Review & Periodic Const Obser Fee \$100 per lot -OR-
 - \$50 per each service residential svs. -OR-
 - \$200 per water svs larger than 1" -OR-
 - \$200 per sewer svs larger than 4"
- Stormwater Mgt. Review & Periodic Const Obser Fee: \$1000 per device w/half payable at time of plan submittal
- Sanitary Sewer Lift Station Review & Periodic Const Obser Fee: \$5000 per device w/half payable at time of plan submittal

*fees collected above in accordance with policy.

Water and Sewer System Development Fees*

Water and Sewer System Development Fees†				
Water Meter Size	Equivalent Residential Unit‡	Water Fee	Sewer Fee	Total Fee
3/4"	1	\$700		\$2,000
1"	1.67	\$1,100		\$3,300
1 1/2"	3.33	\$2,300		\$6,600
2"	5.33	\$3,700		\$10,600
3"	11.67	\$8,100		\$23,300
4"	21	\$14,700		\$42,000
6"	43.33	\$30,300		\$86,600

†Applicable System Development Fee(s) for development requiring smaller or larger water meters than those depicted above will be calculated on a project specific basis, using rates and methodology identified in the Town's Water and Wastewater System Development Fee Analysis.

‡Equivalent Residential Unit is approximate multiplier adapted from AWWA Manual of Water Supply Practices-M1, Principles of Water Rates, Fees, and

Cemetery Fees

- Resident
 - 1 grave plot \$ 400.00
 - 2 grave plot \$ 800.00
- Non Resident
 - 1 grave plot \$ 1,000.00
 - 2 grave plot \$ 2,000.00
- Permit for Setting Stone
 - Local Company (Guil./Alam. Co) \$ 30.00
 - Out of Town Company \$ 50.00

(Attachment A)
 Town of Gibsonville - Fee Schedule - Fiscal Year 2019

Recreation Fees

Participation Fees

Soccer Fall			
Resident	\$		35.00
Non-Resident	\$		55.00
Soccer Spring			
Resident - uniform	\$		25.00
Non-Resident - uniform	\$		45.00
Soccer Spring			
Resident - no uniform	\$		35.00
Non-Resident - no uniform	\$		55.00
Baseball/Softball			
Resident	\$		35.00
Non-Resident	\$		55.00
Tee Ball			
Resident	\$		25.00
Non-Resident	\$		45.00

Recreation Fees (Continued)

Basketball			
Resident	\$		35.00
Non-Resident	\$		55.00
Football			
Resident	\$		35.00
Non-Resident	\$		55.00
Flag Football			
Resident	\$		25.00
Non-Resident	\$		45.00
Picnic Shelter Rates			
Resident - Weekday	\$		15.00
Resident - Weekend	\$		25.00
Non-Resident - Weekday	\$		15.00
Non-Resident - Weekend	\$		35.00
Ball Field Rental			
Non-Town Sponsored Team		\$50 per day	
Lights		\$20 per hour	
Resident Churches		No Charge	

(Attachment A)
 Town of Gibsonville - Fee Schedule - Fiscal Year 2019

Gibsonville Community Center Rental Fees

	<u>Resident</u>	<u>Non-Resident</u>
Open Gym Fee: 0-17 years old	Free	Free
Open Gym Fee: 18-99+ years old	\$1.00	\$3.00
Room Rentals:		
GYM - per hour* (up to six hours)	\$35.00/hr	\$55.00/hr
GYM - per hour* (beyond six hours)	\$30.00/hr	\$50.00/hr
Floor covering	\$300	\$300
Scoreboard & Operator	\$150	\$150
Sound System	\$100	\$100
*required attendant	\$13.00/hr	\$13.00/hr
Additional Program fees may apply based on size of event		
Large Room - Half Day*	\$75	\$100
Large Room - Full Day*	\$150	\$175
Kitchen	\$50	\$50
Sound System	\$100	\$100
TV	\$25	\$25
Cleaning Fee (if requested)	\$100	\$100
*required attendant	\$13.00/hr	\$13.00/hr
Additional Program fees may apply based on size of event		
Small Room - Half Day*	\$50	\$75
Small Room - Full Day*	\$100	\$125
Kitchen	\$25	\$25
TV	\$25	\$25
Cleaning Fee (if requested)	\$100	\$100
*required attendant	\$13.00/hr	\$13.00/hr
Additional Program fees may apply based on size of event		

Fall Festival Fees:

Non-Food Vendor	\$	50.00
Premium Non-Food Vendor	\$	60.00
Food Vendor	\$	70.00
Premium Food Vendor	\$	80.00
Food Truck	\$	75.00
Addition of Electrical Hookup (per location)	\$	20.00

(Attachment A)
 Town of Gibsonville - Fee Schedule - Fiscal Year 2019

Library Fees

Overdue Book	\$0.15 per day, max fine \$5 per book
Lost or Unreturned Book	Replacement cost of item
Black and White Prints/Copies	\$0.15 per page
Color Prints	\$0.30 per page
Fax (send or receive)	\$0.25 per page
Movies	\$1.00 per day, max \$5 per movie
Lost or Unreturned Movie	Replacement cost of item

Police Fees

Storage Fees (Seized Vehicles)	\$10 per day
Fingerprinting Fee	
Resident	No Charge
Non-Resident	10.00
False Alarms 4th call within 30 day period	50.00
Police Report	5.00
Taxi Driver's Permit	25.00
Parking Ticket	10.00