

TOWN OF GIBSONVILLE, NORTH CAROLINA
2015-2016 BUDGET ORDINANCE

BE IT ORDAINED by the Board of Aldermen of the Town of Gibsonville, North Carolina, a meeting was held this the 9th day of June, 2015 that the following fund revenues and departmental expenditures together with certain restrictions and authorizations.

SECTION I. GENERAL FUND

FY 2015-2016

A. Revenues

Current Budget

Taxes, Current Year	2,323,432
Taxes, Prior Years	30,700
Motor Vehicle Tax	309,000
Penalties & Interest	15,000

Local Revenues

Cemetery	13,000
Recreation	66,000
Sanitation Service Charge	210,000
Interest on Investments	7,500
Fire District Tax(Guilford)	14,000
Library	500
Transfer Perpetual Care	2,700
Sale of Fixed Assets	3,000
Guilford County Funds	55,500
Code Enforcement/Planning	8,000
Brush/White Goods Pickup Fees	1,500
Miscellaneous	10,000
GHA	2,340
Stormwater Fee	26,000
Solid Waste Disposal Tax	4,300

State Shared Revenue

	<u>Current Budget</u>
Intangible: Sales Tax(Alamance Co.)	706,225
Intangible: Sales Tax(Guilford Co.)	351,575
Utility Franchise	310,000
Beer & Wine	31,000
Powell Bill Funds	185,000
Loan Proceeds	275,000
Appropriated Powell Bill Fund Bal.	99,600
Appro'd. General Fund Balance	249,000
Total General Fund Revenues	<u>5,309,872</u>

B. Expenditures Authorized by Departments

<u>Department</u>	
Governing Board	69,686
Administration	990,372
Police	1,365,530
Fire	667,022
Public Works Administration	187,196
Streets	505,137
Powell Bill	284,600
Sanitation	576,938
Recreation	477,609
Library	115,782
Cemetery	20,000
Contingency	50,000
Total Departmental Expenditures	<u>5,309,872</u>

SECTION II. WATER & SEWER

Current Budget

A. Revenues Anticipated

Water Rents	982,252
Sewer Rents	1,649,036
Tapping Fees	1,000
Meter Setting	20,000
Reconnection Fees	70,000
Miscellaneous Revenues	19,789
Development Fees	40,000
Total W&S Revenues Anticipated	<u>2,782,077</u>

B. Expenditures

W&S Expenditures	<u>2,782,077</u>
Total W&S Expenditures	<u>2,782,077</u>

SECTION III. PERPETUAL CARE FUND

A. Revenues	<u>2,700</u>
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B. Expenditures	<u>2,700</u>
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SECTION IV. TAX RATE ESTABLISHED

An ad valorem tax rate of \$0.51 per \$100 at full valuation is hereby established as the official tax rate for the Town of Gibsonville for the fiscal year 2015-2016. This rate is based on a total valuation of property of \$523,714,384 and an estimated collection rate of 97.48%.

SECTION V.

Charges for services and fees by Town Departments are levied in the amounts set forth in the Fee Schedule (See Attachment A).

SECTION VI. SPECIAL AUTHORIZATION - BUDGET OFFICER

A. Budget Officer shall be authorized to reallocate departmental appropriations among various object of expenditures as he believes necessary.

B. The Budget Officer shall be authorized to effect interdepartmental transfers, in the same fund, not to exceed 10% of the appropriated monies for the department whose allocations is reduced. Notation of all such transfers shall be made to the Board on the next succeeding Financial Report.

C. He may make interfund loans for a period of not more than 60 days.

D. Interfund transfers, established in the budget document may be accomplished without recourse to the Board.

SECTION VII. RESTRICTION - BUDGET OFFICER

- A. Interfund transfer of monies, except as noted in Section VI. Shall be accomplished by the Board authorization only.
- B. The utilization of any contingency appropriations shall be accomplished only with Board authorization.

SECTION VIII. UTILIZATION OF BUDGET ORDINANCE

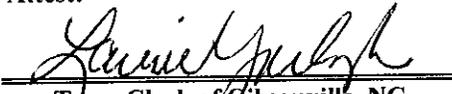
This Ordinance and the Budget Document shall be the basis of the financial plan for the Gibsonville Municipal Government during the 2015-2016 fiscal year. The Budget Officer shall administer the budget and shall insure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget. The accounting section shall establish records which are consonance with the Budget and this Ordinance and the appropriate statute of the State of North Carolina.

Adopted this the 9th day of June, 2015.



Mayor of Gibsonville, NC

Attest:



Town Clerk of Gibsonville, NC

(Attachment A)
Town of Gibsonville
Fee Schedule
FY 2015-2016

Water & Sewer Rates

FY 2015-2016

Inside Water		
1st 1500 gallons per month	\$	8.26
over 1500 per 1000 per month	\$	5.51
Outside Water		
1st 1500 gallons per month	\$	16.52
over 1500 per 1000 per month	\$	11.02
Inside Sewer		
1st 1500 gallons per month	\$	13.87
over 1500 per 1000 per month	\$	9.25
Outside Sewer		
1st 1500 gallons per month	\$	27.74
over 1500 per 1000 per month	\$	18.50
Sewer Flat Rate if no water per month	\$	51.74
Water Meter 3/4 inch	\$	300.00
Water Tap 3/4 inch		
Inside	\$	800.00
Outside	\$	1,600.00
Water Tap 1 inch		
Inside	\$	950.00
Outside	\$	1,900.00
Water Tap over 1 inch		
Inside		cost + 10%
Outside		double cost + 10%
Sewer Tap 4 inch		
Inside	\$	800.00
Outside	\$	1,600.00
Sewer Tap over 4 inch		
Inside		cost + 10%
Outside		double cost + 10%
Irrigation "Y" Tap	\$	550.00
Water Deposit		
Inside	\$	100.00
Outside	\$	200.00
Late Fee (after 15th of Month)	\$	5.00
Delinquent Fee (after 25th of Month)	\$	15.00
8AM - 4PM Reconnect Fee		No Charge
After 4PM Reconnect Fee	\$	25.00
Meter Tampering Fee		\$50.00 plus damage
Sewer Use Ordinance (Fats, Oils, Grease)		\$25.00 per annual inspection
<u>Water & Sewer Dev. Fees</u>		
Water Development Fee	\$	1,000.00
Sewer Development Fee	\$	1,000.00

(Attachment A)
Town of Gibsonville
Fee Schedule
FY 2015-2016

<u>Sanitation Fee</u>	Residential per month	\$	7.00
	One Additional Garbage Cart	\$	5.00
	One Additional Recycling Cart	\$	2.00
	Replacement Fee for Cart (Damaged by Customer)	\$	50.00
	Truck Fee	\$	100.00
	Brush Pickup over 1 ton dump truck load	\$	75.00
<u>Stormwater Fee</u>	Residential per month	\$	0.75
	Business per month	\$	0.75
<u>Misc Fees</u>	Returned Check (Taxes per G.S.105-357)	Greater of	\$30.00 or 10% of Check
	Returned Check (non-Taxes)	\$	30.00
	Copies: Letter Black/White	\$	0.15
	Copies: Legal Black/White	\$	0.20
	Copies: Color	\$	0.30
	Beer and Wine:		
	On-premises malt beverage	\$	15.00
	Off-premises malt beverage	\$	5.00
	On-premises unfortified wine, fortified wine, or both	\$	15.00
	Off-premises unfortified wine, fortified wine, or both	\$	10.00
	Peddlers Permit Fee	\$	25.00
<u>Code Enforcement Fees</u>	Weeds/Trash		\$100 plus costs
	Nuisance Vehicles		\$175 plus costs
<u>Planning & Dev. Fees</u>	Certificate of Appropriateness	\$	25.00
	Major Subdivision		\$150 plus \$10 per lot
	Minor Subdivision	\$	75.00
	Variance	\$	200.00
	Rezoning	\$	200.00
	Special Use Permit	\$	200.00
	Recreation Capital Improvement	\$	200.00
	Sign Permit	\$	25.00
	Driveway Permit	\$	25.00
	Reinspection Fee	\$	30.00
	Assessments		
	Water		\$15 per linear foot
	Sewer		\$25 per linear foot
Water Acreage Fee (with plat recording)	\$	800.00	
Sewer Acreage Fee (with plat recording)	\$	1,500.00	
Stormwater Plan Review		\$500 per BMP	

(Attachment A)
Town of Gibsonville
Fee Schedule
FY 2015-2016

Cemetery Fees

Resident			
	1 grave plot	\$	400.00
	2 grave plot	\$	800.00
Non Resident			
	1 grave plot	\$	1,000.00
	2 grave plot	\$	2,000.00
Permit for Setting Stone			
	Local Company (Guil./Alam. Co)	\$	30.00
	Out of Town Company	\$	50.00

Recreation Fees

	Participation Fees		
Soccer Fall			
	Resident	\$	35.00
	Non-Resident	\$	45.00
Soccer Spring			
	Resident - uniform	\$	25.00
	Non-Resident - uniform	\$	35.00
Soccer Spring			
	Resident - no uniform	\$	35.00
	Non-Resident - no uniform	\$	45.00
Baseball/Softball			
	Resident	\$	35.00
	Non-Resident	\$	45.00
Tee Ball			
	Resident	\$	25.00
	Non-Resident	\$	35.00
Basketball			
	Resident	\$	35.00
	Non-Resident	\$	45.00
Football			
	Resident	\$	35.00
	Non-Resident	\$	45.00
Flag Football			
	Resident	\$	25.00
	Non-Resident	\$	35.00
Picnic Shelter Rates			
	Resident - Weekday	\$	15.00
	Resident - Weekend	\$	25.00
	Non-Resident - Weekday	\$	15.00
	Non-Resident - Weekend	\$	35.00
Ball Field Rental			
	Non-Town Sponsored Team		\$50 per day
	Lights		\$20 per hour
	Resident Churches		No Charge

(Attachment A)
Town of Gibsonville
Fee Schedule
FY 2015-2016

Library Fees

Overdue Books		\$0.15 per day max \$5
Lost or Unreturned Book		cost plus \$5
Copies: Color	\$	0.30
Copies: Black/White	\$	0.15
Movies		\$1.00 per day max \$7
Lost or Unreturned Movie		cost plus \$5
Lost Card Replacement	\$	1.00

Police Fees

Storage Fees (Seized Vehicles)		\$10 per day
Fingerprinting Fee		
Resident		No Charge
Non-Resident	\$	10.00
False Alarms 4th call within 30 day period	\$	50.00
Police Report	\$	5.00
Taxi Driver's Permit	\$	25.00
Parking Ticket	\$	10.00