

**TOWN OF GIBSONVILLE, NORTH CAROLINA
2016-2017 BUDGET ORDINANCE**

BE IT ORDAINED by the Board of Aldermen of the Town of Gibsonville, North Carolina, a meeting was held this the 6th day of June, 2016 that the following fund revenues and departmental expenditures together with certain restrictions and authorizations.

SECTION I. GENERAL FUND:

<u>Anticipated Revenues</u>	<u>FY 2016-2017</u>
Taxes, Current Year	2,415,000
Taxes, Prior Years	26,700
Motor Vehicle Tax	325,000
Penalties & Interest	15,000
Cemetery	13,000
Recreation	66,000
Sanitation Service Charge	223,000
Interest on Investments	7,500
Fire District Tax(Guilford)	12,000
Library	500
Transfer Perpetual Care	2,700
Sale of Fixed Assets	5,000
Guilford County Funds	55,500
Code Enforcement/Planning	8,000
Brush/White Goods Pickup Fees	1,500
Miscellaneous	12,000
GHA	2,340
Stormwater Fee	28,000
Solid Waste Disposal Tax	4,300
Intangible: Sales Tax(Alamance Co.)	735,652
Intangible: Sales Tax(Guilford Co.)	417,926
Utility Franchise	422,000
Beer & Wine	31,500
Powell Bill Funds	187,000
Appro'd. General Fund Balance	277,000
Total Anticipated Revenues	<u>5,294,118</u>

Authorized Expenditures**FY 2016-2017**

Governing Board	67,016
Administration	1,050,605
Police	1,511,847
Fire	736,840
Public Works Administration	243,523
Streets	500,680
Powell Bill	170,100
Sanitation	306,343
Recreation	502,160
Library	137,504
Cemetery	17,500
Contingency	50,000
Total Authorized Expenditures	5,294,118

SECTION II. WATER & SEWER:**Anticipated W&S Revenues****FY 2016-2017****Water Revenues**

Water Service Fees	800,255
Tapping Fees	450
Meter Setting	10,000
Reconnection Fees	40,000
Miscellaneous Revenues	9,900
Development Fees	36,000
Internet Convenience Fees	4,050
Total Anticipated Water Revenues	900,655

Sewer Revenues

Sewer Service Fees	2,001,745
Tapping Fees	550
Meter Setting	10,000
Reconnection Fees	40,000
Miscellaneous Revenues	12,100
Development Fees	44,000
Internet Convenience Fees	4,950
Total Anticipated Sewer Revenues	2,113,345

Total W&S Anticipated Revenues**3,014,000****Authorized W&S Expenditures**

Water Expenditures	900,655
Sewer Expenditures	2,113,345
Total Authorized Expenditures	3,014,000

SECTION III. PERPETUAL CARE FUND

FY 2016-2017

Anticipated Revenues	2,700
Authorized Expenditures	2,700

SECTION IV. TAX RATE ESTABLISHED

An ad valorem tax rate of \$0.51 per \$100 at full valuation is hereby established as the official tax rate for the Town of Gibsonville for the fiscal year 2016-2017. This rate is based on a total valuation of property of \$550,324,654 and an estimated collection rate of 98.58%.

SECTION V. FEE SCHEDULE

Charges for services and fees by Town Departments are levied in the amounts set forth in the Fee Schedule (See Attachment A).

SECTION VI. SPECIAL AUTHORIZATION - BUDGET OFFICER

- A. Budget Officer shall be authorized to reallocate departmental appropriations among various object of expenditures as he believes necessary.
- B. The Budget Officer shall be authorized to effect interdepartmental transfers, in the same fund, not to exceed 10% of the appropriated monies for the department whose allocations is reduced. Notation of all such transfers shall be made to the Board on the next succeeding Financial Report.
- C. He may make interfund loans for a period of not more than 60 days.
- D. Interfund transfers, established in the budget document may be accomplished without recourse to the Board.

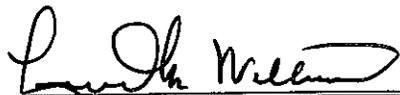
SECTION VII. RESTRICTION - BUDGET OFFICER

- A. Interfund transfer of monies, except as noted in Section VI. Shall be accomplished by the Board authorization only.
- B. The utilization of any contingency appropriations shall be accomplished only with Board authorization.

SECTION VIII. UTILIZATION OF BUDGET ORDINANCE

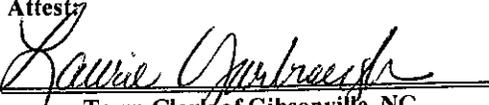
This Ordinance and the Budget Document shall be the basis of the financial plan for the Gibsonville Municipal Government during the 2016-2017 fiscal year. The Budget Officer shall administer the budget and shall insure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget. The accounting section shall establish records which are consonance with the Budget and this Ordinance and the appropriate statute of the State of North Carolina.

Adopted this the 6th day of June, 2016.



 Mayor of Gibsonville, NC

Attesty



 Town Clerk of Gibsonville, NC

(Attachment A)
Town of Gibsonville
Fee Schedule
FY 2016-2017

Water & Sewer Rates

Adopted
FY 16-17

Inside Water		
1st 1500 gallons per month	\$	6.60
over 1500 per 1000 per month	\$	4.41
Outside Water		
1st 1500 gallons per month	\$	13.20
over 1500 per 1000 per month	\$	8.82
Inside Sewer		
1st 1500 gallons per month	\$	16.89
over 1500 per 1000 per month	\$	11.26
Outside Sewer		
1st 1500 gallons per month	\$	33.78
over 1500 per 1000 per month	\$	22.52
Sewer Flat Rate if no water per month	\$	51.74
Water Meter 3/4 inch	\$	300.00
Water Tap 3/4 inch		
Inside	\$	800.00
Outside	\$	1,600.00
Water Tap 1 inch		
Inside	\$	950.00
Outside	\$	1,900.00
Water Tap over 1 inch		
Inside		cost + 10%
Outside		double cost + 10%
Sewer Tap 4 inch		
Inside	\$	800.00
Outside	\$	1,600.00
Sewer Tap over 4 inch		
Inside		cost + 10%
Outside		double cost + 10%
Irrigation "Y" Tap	\$	550.00
Water Deposit		
Inside	\$	100.00
Outside	\$	200.00
Late Fee (after 15th of Month)	\$	5.00
Delinquent Fee (after 25th of Month)	\$	15.00
8AM - 4PM Reconnect Fee		No Charge
After 4PM Reconnect Fee	\$	25.00
Meter Tampering Fee		\$50.00 plus damage
Sewer Use Ordinance (Fats, Oils, Grease)		\$25.00 per annual Inspection
Third Party Meter Test Charge	\$	50.00
<u>Water & Sewer Dev. Fees</u>		
Water Development Fee	\$	1,000.00
Sewer Development Fee	\$	1,000.00

(Attachment A)
Town of Gibsonville
Fee Schedule
FY 2016-2017

<u>Sanitation Fee</u>	Residential per month	\$	7.00
	One Additional Garbage Cart	\$	5.00
	One Additional Recycling Cart	\$	2.00
	Replacement Fee for Cart (Damaged by Customer)	\$	50.00
	Truck Fee	\$	100.00
	Brush Pickup over 1 ton dump truck load	\$	75.00
<u>Stormwater Fee</u>	Residential per month	\$	0.75
	Business per month	\$	0.75
<u>Misc Fees</u>	Returned Check (Taxes per G.S.105-357)	Gre	\$30.00 or 10% of Check
	Returned Check (non-Taxes)	\$	30.00
	Copies: Letter Black/White	\$	0.15
	Copies: Legal Black/White	\$	0.20
	Copies: Color	\$	0.30
<u>Code Enforcement Fees</u>	Weeds/Trash		\$100 plus costs
	Nuisance Vehicles		\$175 plus costs
<u>Planning & Dev. Fees</u>	Certificate of Appropriateness	\$	25.00
	Major Subdivision		\$150 plus \$10 per lot
	Minor Subdivision	\$	75.00
	Variance	\$	200.00
	Rezoning	\$	200.00
	Special Use Permit	\$	200.00
	Recreation Capital Improvement	\$	200.00
	Sign Permit	\$	25.00
	Driveway Permit	\$	25.00
	Reinspection Fee	\$	30.00
	Assessments		
	Water		\$15 per linear foot
	Sewer		\$25 per linear foot
Water Acreage Fee (with plat recording)	\$	800.00	
Sewer Acreage Fee (with plat recording)	\$	1,500.00	
Stormwater Plan Review		\$500 per BMP	

(Attachment A)
Town of Gibsonville
Fee Schedule
FY 2016-2017

Cemetery Fees

Resident		
1 grave plot	\$	400.00
2 grave plot	\$	800.00
Non Resident		
1 grave plot	\$	1,000.00
2 grave plot	\$	2,000.00
Permit for Setting Stone		
Local Company (Guil./Alam. Co)	\$	30.00
Out of Town Company	\$	50.00

Recreation Fees

Participation Fees

Soccer Fall		
Resident	\$	35.00
Non-Resident	\$	45.00
Soccer Spring		
Resident - uniform	\$	25.00
Non-Resident - uniform	\$	35.00
Soccer Spring		
Resident - no uniform	\$	35.00
Non-Resident - no uniform	\$	45.00
Baseball/Softball		
Resident	\$	35.00
Non-Resident	\$	45.00
Tee Ball		
Resident	\$	25.00
Non-Resident	\$	35.00
Basketball		
Resident	\$	35.00
Non-Resident	\$	45.00
Football		
Resident	\$	35.00
Non-Resident	\$	45.00
Flag Football		
Resident	\$	25.00
Non-Resident	\$	35.00
Picnic Shelter Rates		
Resident - Weekday	\$	15.00
Resident - Weekend	\$	25.00
Non-Resident - Weekday	\$	15.00
Non-Resident - Weekend	\$	35.00
Ball Field Rental		
Non-Town Sponsored Team		\$50 per day
Lights		\$20 per hour
Resident Churches		No Charge

(Attachment A)
Town of Gibsonville
Fee Schedule
FY 2016-2017

Library Fees

Overdue Book	\$0.15 per day, max fine \$5 per book
Lost or Unreturned Book	Replacement cost of item
Black and White Prints/Copies	\$0.15 per page
Color Prints	\$0.30 per page
Fax (send or receive)	\$0.25 per page
Movies	\$1.00 per day, max \$5 per movie
Lost or Unreturned Movie	Replacement cost of item

Police Fees

Storage Fees (Seized Vehicles)	\$10 per day
Fingerprinting Fee	
Resident	No Charge
Non-Resident	\$ 10.00
False Alarms 4th call within 30 day period	\$ 50.00
Police Report	\$ 5.00
Taxi Driver's Permit	\$ 25.00
Parking Ticket	\$ 10.00